

2/19/25		WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026	FY 2025-26 House Ways and Means Recommendations_WIP												
12:06			General				Federal	Other	Total	FTE Changes					
			FY 2025-26	Part IA	Nonrecurring	FY 2024-25									
Line	Agency		Beginning Base	Recurring Funds H. 4025	Provisos 118.NR	Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1181														1181	
1182														1182	
1183														1183	
1184	Estimated Revenue													1184	
1185	FY 2025-26 Lottery Proceeds		468,200,000											1185	
1186	Interest Earnings		11,000,000											1186	
1187	FY 2023-24 Surplus		42,913,859											1187	
1188	FY 2024-25 Projected Surplus		1,100,000											1188	
1189														1189	
1190	Adjustments:													1190	
1191	Ticket Sales (Proviso 3.ts)		15,873,000											1191	
1192														1192	
1193	Subtotal General Lottery Revenue:		539,086,859											1193	
1194														1194	
1195	Unclaimed Prizes		23,500,000											1195	
1196														1196	
1197	Total South Carolina Education Lottery Revenue		562,586,859											1197	
1198														1198	
1199	Appropriations													1199	
1200	<u>Lottery Proceeds and Interest Earnings</u>													1200	
1201	CHE - LIFE Scholarships		215,903,281											1201	
1202	CHE - HOPE Scholarships		13,007,732											1202	
1203	CHE - Palmetto Fellows Scholarships		60,957,272											1203	
1204	CHE and Tech Board - Lottery Tuition Assistance Program (LTAP)		52,994,528											1204	
1205	CHE - Need-Based Grants		80,000,000											1205	
1206	Higher Education Tuition Grants Commission - Tuition Grants		20,000,000											1206	
1207	CHE - National Guard Tuition Repayment Program		6,200,000											1207	
1208	Tech Board - SC WINS		70,151,047											1208	
1209	South Carolina State University		2,500,000											1209	
1210	CHE - Nursing Initiative		10,000,000											1210	
1211	CHE - PASCAL		1,500,000											1211	
1212	Tech Board - readySC		5,000,000											1212	
1213														1213	
1214	Subtotal:		538,213,860											1214	
1215	<u>Unclaimed Prizes</u>													1215	
1216	DAODAS - Gambling Addiction Services		100,000											1216	
1217	Tech Board - SC WINS		19,848,953											1217	
1218	CHE - College Transition Program Scholarships		3,551,046											1218	
1219	SDE - School Bus Purchase		1											1219	
1220														1220	
1221	Subtotal:		23,500,000											1221	
1222	<u>Unclaimed Prizes in Excess of \$23.5M</u>													1222	
1223	SDE - School Bus Purchase		All remaining											1223	
1224														1224	
1225														1225	
1226	Total South Carolina Education Lottery Appropriations		561,713,860											1226	

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP												
12:06			<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2025-26 Appropriation Bill, H. 4025</b> <b>&amp; FY 2024-25 Capital Reserve Fund Bill, H. 4026</b>		General				Federal	Other	Total	FTE Changes				
				FY 2025-26	Part IA	Nonrecurring	FY 2024-25									
				Agency	Recurring Funds	Provisos	Capital									
				Beginning Base	H. 4025	118.NR	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
							H. 4026	General Funds	Funds	Funds	Funds					
1227																1227
1228			Residual Balance		872,999											1228
1229																1229